

## Record of officer decision

Decision title:	To change charges for waste collection services																										
Date of decision:	11 February 2020																										
Decision maker:	Director for Economy and Place																										
Authority for delegated decision:	<p>Authority to take this decision is given by the chief executive, item 48 of chief executive’s scheme of delegation authorises the Director of Economy and Place to take decisions in relation to Environment and Waste. Operational decision under directorate scheme of delegation as outlined in Section 7 of the constitution. Para 3.7.5.</p> <p>An operational decision involves the day to day management of the council. They are usually incidental to a function being exercised by the council. Such decisions are taken by the chief executive, in accordance with the scheme of delegation and any financial or contracting requirements specified in the finance or contracts procedure rules and will be classed as operational so long as:</p> <ul style="list-style-type: none"><li>• Is within an approved budget</li><li>• Is not in conflict with the council’s policies, strategies or relevant service plans</li><li>• Does not amend existing or raise new policy issues</li></ul> <p>Key decision (Ref Number: 2015.090) made on 29 Jan 2016 to: To approve the introduction of new charges and changes to existing waste management charges, to fully recover all costs in accordance with legislation and; in future years, charges across the waste management service are altered in order to ensure contractual committed inflation is recovered.</p> <p>Non key decision (Ref: I50023864) made on 3 Nov 2017 that: charges for optional or additional waste management services are amended or introduced.</p>																										
Ward:	Countywide – where residents or businesses choose to use the services available																										
Consultation:	N/A																										
Decision made:	<p>To increase charges to services provided for the purposes of waste collection across trade, bulky, garden and parish freighter; And to set the introductory prices for optional or additional waste management services.</p> <p><b>Trade waste prices</b></p> <table><tr><td>Collect &amp; dispose</td><td>2019-20</td><td>2020-21</td></tr><tr><td>1100</td><td>£ 16.00</td><td>£16.99</td></tr><tr><td>660</td><td>£ 11.50</td><td>£11.99</td></tr><tr><td>360</td><td>£ 7.50</td><td>£7.89</td></tr><tr><td>240</td><td>£ 6.00</td><td>£6.30</td></tr><tr><td>Chamberlain</td><td>£ 15.00</td><td>£15.59</td></tr><tr><td>Sacks (x50)</td><td>£ 80.00</td><td>£82.50</td></tr><tr><td>Sacks (x25)</td><td>N/A</td><td>£43.75</td></tr></table>			Collect & dispose	2019-20	2020-21	1100	£ 16.00	£16.99	660	£ 11.50	£11.99	360	£ 7.50	£7.89	240	£ 6.00	£6.30	Chamberlain	£ 15.00	£15.59	Sacks (x50)	£ 80.00	£82.50	Sacks (x25)	N/A	£43.75
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	Recycling 240	£ 3.25	£3.30
	Recycling 1100	£ 7.50	£7.90
	Recycling sacks (x50)	£ 50.00	£55.00
	Delivery	£ 25.75	£25.80
	Removal	£ 51.20	£51.50
	<b>Trade waste prices for LA maintained schools/academy &amp; charity shops</b>		
	Collection only	2019-20	2020-21
	1100	£ 10.20	£10.40
	660	£ 7.20	£7.34
	360	£ 6.15	£6.27
	240	£ 4.80	£4.90
	Chamberlain	£ 9.50	£9.69
	Sacks (x50)	£ 48.75	£49.73
	Sacks (x25)	N/A	£27.37
	Recycling 240	£ 1.85	£1.89
	Recycling sacks (x50)	£ 36.00	£36.72
	<b>DOC</b>		
		2019-20	2020-21
	Administration fee for paper copy	£ 11.00	£12.00
	<b>Garden waste sacks</b>		
		2019-20	2020-21
	Per roll of 5 sacks	£ 3.90	£4.00
	<b>Parish Freighter</b>		
		2019-20	2020-21
	Per 2 hour slot	£ 408.00	£414.00
	<b>Bulky waste collection</b>		
		2019-20	2020-21
	Per 3 items	£ 25.00	£ 25.50
	Per fridge or freezer	£ 20.00	£ 20.50
	<b>Household waste container deliveries</b>		
	NEW charges from 1 April		2020-21
	Delivery/removal charge		£ 15.50
	360l bin additional cost		£ 11.50
	180l damaged replacement		£ 18.00
	240l damaged replacement		£ 18.50
360l damaged replacement		£ 30.00	
<b>Reasons for decision:</b>	The Controlled Waste Regulations 2012 (CWR 2012) classifies waste depending on place of production or the nature of the waste and stipulates whether a		

	<p>charge can be made for the collection and/or disposal of that waste.</p> <p>All services outlined above are outlined in the CWR 2012 as applicable for charges to be made.</p> <p>The councils charging principles aim to charge for all services where it is appropriate to do so, unless there are conflicting policies or legal reasons not to do so and aim to maximise income from fees and charges by ensuring that charges reflect the full cost of provision, unless there are contrary policies, legal or contractual reasons.</p> <p>Contractor costs charged to the council for the delivery of the services included above have increased with inflation therefore it is necessary to increase charges in order to recover these costs.</p> <p>Charges for trade waste and bulky collections have been compared with neighbouring authorities in Worcestershire and are comparable.</p> <p>There is no conflict with any council policy, strategy or service plan.</p> <p>This decision does not amend existing policy nor raise new policy issues.</p>
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	<p>There is a risk that we could lose some trade customers and therefore some income by increasing the prices but the charges remain reasonable. Fewer customers would result in the council paying less costs to contractors therefore this presents a low risk.</p>
<b>Details of any alternative options considered and rejected:</b>	<p>Do not change the charges, but this would be in contradiction to the councils charging principles.</p>
<b>Details of any declarations of interest made:</b>	<p>No declarations of interest.</p>

Signed:

Date: